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# ANNUAL REPORT FOR THE YEAR 2019



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Margreeth Boesaard Phone: +31 (0)71 401 60 68  
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Bank account donations  
Rabobank 1571.76.207  
IBAN: NK07RAB00157176207  
BIC (SWIFT): RABONL2U

#### Contact information:

St. Open Hearts for Kids  
De Klok 543  
2231 DX Rijnsburg; the Netherlands  
Telephone: + 31 71 401 6068  
Fax: + 31 848 369 352

E-mail: [info@openheartsforkids.nl](mailto:info@openheartsforkids.nl)  
WWW: [www.openheartsforkids.nl](http://www.openheartsforkids.nl)



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# Foundation Open Hearts for Kids

- **Introduction.**
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  - Who are the children
  
- **Provided care in this year**
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- **Financial overview**
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  - Balance sheet
  - Notes
  
- **Closing words**
  
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## Introduction.

### ○ Who are we

Open Hearts for Kids is a Dutch registered non-profit organization, which has the so-called ANBI status by the Dutch tax authorities. This entitles Dutch donators to deduct their donations from their income tax, in accordance with the Dutch tax law.

Each person involved with Open Hearts for Kids has a passion for children, with medical problems, that mainly live in Third World countries.

“Why mainly Third World countries and not, for example, local Dutch children?” is a recurring question. The answer is easy; our health system covers these types of medical operations. However, in many of these other countries there are no medical means to help these children and they are not covered via any insurance.

It is our vision to raise sufficient (financial) support in order to be able to help at least 2 children per year by finding a hospital in which they can receive the necessary medical treatment.

With the medical help that these children can get in the Netherlands they have hope for a better future.

The board members, and many other volunteers involved, do this in their free time without receiving payment / salary for their work. Of course, direct costs related to the care of the child and/or fundraising programs are reimbursed.

### ○ Who are the children

Children with medical (heart) problems, who mainly live in Third World countries. Here are some of them, that received medical care over the past few years.



Rota from Madagascar  
Open heart surgery



Ethel from Malawi  
Open heart surgery



Mariëtte from Burkina Fasso  
Spina bifida



Ihary from Rwanda  
Medicins brought to him

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Open Hearts for Kids has a passion for children in Third World countries. The children, that we reach out to, need to be provided with medical treatment, which they are not able to receive in their home country.



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## Provided care in this year

- Hospitalized;
  - This means we had the child come to the Netherlands and arranged an operation in a hospital.

Onderstaand treft u wat foto's aan uit de verschillende WhatsApp berichtjes, die we elkaar toezenden om op de hoogte te blijven van de meest recentelijke ontwikkelingen.

Rest ons nog om u namens het bestuur van de Stichting Open Hearts for Kids, vrijwilligers, familieleden en vrienden van de kinderen, een gezegende kerst en voorspoedig nieuw jaar 2019 toe te wensen.







Vandaag haar eerste dag in het zh: 't is heel goed verlopen! Veel onderzoeken en gesprekken gehad: Huzaila heeft het prima gedaan! Heeft ook nog veel plezier gehad vandaag 😊 en ligt nu lekker te slapen. Ze heeft haar tante via facetime gesproken over de operatie en is nu zo goed als mogelijk voorbereid op dr operatie. 22:12



Goeiemorgen! Om 8.00 uur is Huzaila richting o.k. gegaan. Tussen 9.00 en 9.30 uur zijn ze gestart met de operatie. Het ging heel goed! Heeft goed geslapen en was ontspannen. Nu hopen en bidden dat alles goed mag gaan... 09:54



Niet te geloven dat ze, als alles goed gaat, morgen al van de IC af mag... 18:52

Met dank namens Huzaila's familie en vrienden en betrokkenen bij

St. Open Hearts for Kids

**Huzaila Seidu,**  
from Ghana.

She arrived during the 3<sup>rd</sup> quarter of 2018 and we ended the annual account of last year writing about her successful operation at the end of 2018.

The message to the left was a “thank you” note for a specific contribution by a group of people.

This thank you note is meant for all of you!

The cardiologist gave the “green light” for the return trip to Ghana on 8<sup>th</sup> of January 2019. A few days later Huzaila flew back to her family under the guidance of two lovely ladies.

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**Renfred Sarfo**, from Ghana.

Renfred, 7 years old, was brought to our attention during 2019 and we had several fund-raising activities going on in order to be able to help this young man.

In the next annual accounts of 2020, we will hopefully report of his successful operation and his return back home.

In the financial overview, on the next pages, you will notice that already donations came in and some minor costs were made directly related to him.

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## Financial overviews

- Consolidated profit & loss

### Stichting Open Hearts for Kids Foundation Open Heart for Kids From Jan 2019 to Dec 2019

| Financial Row                                    | Amount      |
|--|-------------|
| <b>Donations</b>                                 |             |
| <b>CHILDREN</b>                                  |             |
| Renfred Sarfo (Ghana)                            | €8.411,40   |
| <b>Total - CHILDREN</b>                          | €8.411,40   |
| <b>GENERAL</b>                                   | €20.769,74  |
| <b>Total - Donations</b>                         | €29.181,14  |
| <b>Direct costs</b>                              |             |
| <b>CHILDREN</b>                                  |             |
| Renfred Sarfo (Ghana)                            | €192,95     |
| <b>Total - CHILDREN</b>                          | €192,95     |
| <b>GENERAL</b>                                   | €15,00      |
| <b>Total - Direct costs</b>                      | €207,95     |
| <b>Sub-Total of Donations minus Direct Costs</b> | €28.973,19  |
| <b>Overheads</b>                                 |             |
| <b>GENERAL</b>                                   |             |
| MARKETING  | €1.118,09   |
| OPERATING COSTS                                  | €830,60     |
| PERSONNEL COSTS                                  | €530,16     |
| <b>Total - GENERAL</b>                           | €2.478,85   |
| <b>Total - Overheads</b>                         | €2.478,85   |
| <b>Sub-total including Overhead costs</b>        | €26.494,34  |
| <b>Other Expenses</b>                            |             |
| <b>GENERAL</b>                                   |             |
| 44 - FINANCIAL INCOME and EXPENSE S              | -€210,71    |
| <b>Total - GENERAL</b>                           | -€210,71    |
| <b>Total - Other Expenses</b>                    | -€210,71    |
| <b>Result for the year</b>                       | €26.283,63  |
| <b>Result assigned to Reserves</b>               |             |
| <b>CHILDREN</b>                                  |             |
| Renfred Sarfo (Ghana)                            | -€8.265,80  |
| <b>Total - CHILDREN</b>                          | -€8.265,80  |
| <b>GENERAL</b>                                   | -€18.017,83 |
| <b>Total - Result assigned to Reserves</b>       | -€26.283,63 |

- Notes to the Profit & Loss (if not mentioned already under “Notes”)
  - The board & advisors have met in person on several occasions in Katwijk, besides the regular e-mail / Skype / WhatsApp sessions.

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- Balance sheet

**Stichting Open Hearts for Kids  
Foundation Open Heart for Kids  
End of Dec 2019**

| Financial Row  | Amount            |
|--|-------------------|
| <b>Assets</b>  |                   |
| <b>Bank</b>  |                   |
| 1000 - RABO Kids 15.71.76.207                                      | €5.217,07         |
| 1001 - RABO Kids-Savings 1474.498.558                              | €33.000,00        |
| <b>Total Bank</b>  | <b>€38.217,07</b> |
| <b>Total Assets</b>  | <b>€38.217,07</b> |
| <b>Liabilities</b>   |                   |
| <b>Reserves</b>  |                   |
| <b>CHILDREN</b>  |                   |
| Renfred Sarfo (Ghana)  | €8.265,80         |
| Donations and costs for specific children are assigned accordingly |                   |
| <b>Total - CHILDREN</b>  | <b>€8.265,80</b>  |
| <b>GENERAL</b>   | <b>€29.951,27</b> |
| <b>Total Liabilities</b>   | <b>€38.217,07</b> |

- Notes to the Balance sheet
  - Donations and costs for a specific child are assigned to the reserve accordingly. Donations that come in during the year, with no specific reference, are assigned to the General Reserve.
- In general we will need a provision, per hospitalized child, of approximately EUR 35.000,- and by the time of creating this annual account (and all expenses paid) we have approximately EUR 38.000,- in our Reserve Fund available.
  - This leaves us very grateful at the end of this year 2019.

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## Closing words

The board and all the volunteers are extremely grateful for each individual, club, church, organization that is investing in one of these children. These investments are either financially and/or spending time preparing and helping out in whatever way possible.

On behalf of each child and its family we want to extend our thanks!!

The board and advisory team of Open Hearts for Kids:

- ❖ Chair: Mrs. M. Boesaard - Pommer in Katwijk
- ❖ Secretary: Mrs. Van Rijn - Boesaard in Leiden
- ❖ Treasurer: Mr. O. Koorn in Amsterdam
- ❖ Medical advisor: Dr I. Velberg in Katwijk
- ❖ General advisor: Mr. G. Alderden in Rijsenhout

Correspondence to the board can be addressed to [board@openheartsforkids.nl](mailto:board@openheartsforkids.nl)



Mr. Okko Koorn

Board member foundation Open Hearts for Kids  
Treasurer

E-mail: [finance@openheartsforkids.nl](mailto:finance@openheartsforkids.nl)

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## Additional documents / information

On the following pages we added a copy of a letter which we send to family and/or friends, answering some general and important questions. We thought it might be good to add this to our annual reports, so that you are also well informed about our motivations / considerations.

### Some general questions and answers:

- **If the child will be send from the home country to the Netherlands, will he/she travel alone or with a parent or someone else? Is the cost of this included or is it apart?**

The child will have to come alone; WITHOUT its parents or family to the Netherlands. If all goes as planned, he/she will be accompanied by someone from the organization called Luchtvaart Zonder Grenzen (LZG; Flights without Borders) or by a stewardess from the airline company. In both cases it will be someone with a medical background / training. The child will not be left alone at all. At Schiphol airport he/she will be handed over to the care of the family Boesaard (Gerard and Margreeth). Family cannot come along, mainly due to the following facts:

- it will raise the travel and costs of housing too much. We cannot afford these costs as an organization
  - it adds another person to worry about and we will have concerns about his/her well being as well
  - there might be language barriers and emotional issues and maybe health issues to deal with
  - besides these issues there are the logistical and insurance issues as well. Where does the person stay, how do we get him/her to the hospital and back to the place where they are staying, what to eat and what if this person becomes (very) ill. What if another family at home (in your home country) becomes very ill, does the person go back, do they stay etc. etc. etc.
  - As a small organization we have special permissions and arrangements with local and/or national agencies / authorities. They give us certain privileges in order to help a child, but only the child. We do not want to compromise the relationship we have with these organizations and therefore will not make any exceptions.
- **How long is the child supposed to stay in the hospital?**

This is dependent of several factors.

At arrival the child will stay for a period at the family Boesaard in Katwijk to recover from the flight. Then he/she will go to the hospital the moment they will be able to operate her.

The time in the hospital is dependent upon the final diagnose, and no complications:

- In case of catheterization it could be 3 days
- In case of a heart operation it can be between 10 – 15 days.
- Depending on the type of treatment and recovery he /s/he will stay for a few weeks with the family Boesaard, and after the hospital will have completed all checks and they think it is save for the child to go back home, it will fly back with someone accompanying it again.

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Please, as parents and/or family and friends, be prepared to miss your child for about 5 – 6 weeks. During the whole time of her/his stay we will do our utmost to provide communication (phone, e-mail, Skype, pictures etc.) with you.

**Your child will mainly be staying at the following address in the Netherlands:**

Family G. van Boesaard  
De Klok 543  
2231 DX Rijnsburg  
The Netherlands  
Telephone: + 31 71 401 6068

We hope, of course, that your son / daughter will be able to return as soon as possible after the operation.

**Thank you for your understanding and co-operation.**

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## Informatie

This section is in Dutch, to confirm our compliance with the Dutch law.



*St. Open Heart for Kids heeft de ANBI verklaring en heeft daarom ook de wettelijke verplichting, met ingang van 1 januari 2014, de jaarrekening en andere informatie te publiceren. Onderstaande informatie is gepubliceerd op onze website: [www.openheartforkids.nl](http://www.openheartforkids.nl) en treft u aan onder de optie "Donaties".*

Hieronder treft u de tekst aan van de website van de belastingdienst en onze specifieke informatie per punt.

Tevens links naar onze jaarrekeningen vanaf 2011, in pdf formaat, met de kanttekening dat deze in het Engels zijn opgesteld. Reden hiervoor is, dat wij als stichting regelmatig door derden (vaak in het land van herkomst van de kinderen) worden verzocht dit aan te leveren.

Belastingdienst informatie:

Vanaf 1 januari 2014 gelden er nieuwe voorwaarden voor een algemeen nut beogende instelling (ANBI). Vanaf die datum moet een ANBI een aantal gegevens publiceren op een internetsite.

### Gegevens publiceren op een internetsite van een ANBI

Vanaf 1 januari 2014 moet een ANBI op een internetsite de volgende gegevens publiceren:

- De naam van de instelling.

#### *Stichting Open Hearts for Kids*

- Het RSIN (Rechtspersonen en Samenwerkingsverbanden Informatienummer)/fiscaal nummer

**821872576**

- Het post- of bezoekadres van de instelling:

**De Klok 543  
2231 DX RIJNSBURG  
the Netherlands**

- Een duidelijke beschrijving van de doelstelling van de ANBI:

*Artikel 2 uit de Akte van oprichting:*

*a. het zich inzetten voor zieke kinderen in het buitenland, die een medische ingreep nodig hebben die in eigen land niet mogelijk is en/of waarvoor in eigen land geen financiering mogelijk is.*

*b. het verrichten van alle verdere handelingen, die met het vorenstaande in de ruimste zin verband houden of daartoe bevorderlijk zijn.*

**2. De stichting tracht haar doel onder meer te verwezenlijken door samenwerking met artsen, ziekenhuizen en gastgezinnen, zowel in Nederland als in het land van herkomst**

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- De hoofdlijnen van het beleidsplan:

De functie van de bestuurders: Hiermee bedoelen wij de functies van de bestuurders zoals die staan in de statuten, bijvoorbeeld 'voorzitter', 'penningmeester' en 'secretaris'.

***Voorzitter, secretaris en penningmeester. Geen van de bestuursleden is zelfstandig bevoegd om besluiten te nemen namens de stichting.***

- De namen van de bestuurders:

***Mw. M. Boesaard-Pommer; Voorzitster***

***Mw. D. van Maanen; Secretaris***

***Dhr. O. Koorn; Penningmeester***

- Het beloningsbeleid:

***Er zijn geen medewerkers in loondienst bij de stichting. Geen van de bestuursleden ontvangt een vergoeding voor de verrichte werkzaamheden ten behoeve van de stichting.***

- Een actueel verslag van de uitgeoefende activiteiten:

***In de jaarrekening, hieronder vermeld, wordt verslag gedaan van onze activiteiten over het desbetreffend boekjaar.***

- Een financiële verantwoording:

***In pdf formaat, met de kanttekening dat deze in het Engels zijn opgesteld. Reden hiervoor is, dat wij als stichting regelmatig door derden (vaak in het land van herkomst van de kinderen) worden verzocht dit aan te leveren.***

*U kunt het bestuur van de stichting het beste bereiken via bestuur at openheartsforkids.nl*

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